

EUROPEAN MUSIC SCHOOL UNION Budget 2025			
			Budget 2025
REVENUE			
2110		Membership fees	75.300,00 €
2400		Capital gain	
		Total revenu	75.300,00 €
EXPENSES			
1. Staff costs			
2551, 2553	TS	Secretary General	46.000,00 €
2555, 2753		Employer payments (social security payments)	
2552	Sem	External services (speakers, designers, translators...)	5.000,00 €
		Total staff costs	51.000,00 €
2. General expenditure			
2701		Office supplies	600,00 €
2894		Tax company	1.800,00 €
2702		Communication	1.000,00 €
		Website & Corporate Identity Relaunch	14.730,00 €
2661		Housing (rent, office facilities e.g.) 2020 1 office	
2900		Rent/ Facilities for Events	
2753		EMC membership fee	1.100,00 €
2802		Representation	600,00 €
4712 & 4420		Bank charges	350,00 €
2900		Other cost	300,00 €
		Total General expenditure	20.480,00 €
3. Travel, accommodation and subsistence costs			
2561		Travel cost	8.000,00 €
2560		Subsistence cost	1.000,00 €
2562		Accommodation cost	2.000,00 €
		Total Travel, accomodation and subsistence costs	11.000,00 €
		Total expenses	82.480,00 €
Balance			-7.180,00 €