

BUDGET 2025 & FINANCIAL RESULTS 2022 - 2024

INCOME	<i>Realisation 2022</i>	<i>Realisation 2023</i>	<i>Budget 2024</i>	<i>Realisation 2024</i>	<i>Budget 2025</i>
Membership fees	59.968,00 €	60.399,00 €	61.221,00 €	61.221,00 €	75.300,00 €
Capital Gain				632,82 €	
TOTAL:	59.968,00 €	60.399,00 €	61.221,00 €	61.853,82 €	75.300,00 €
EXPENSES					
Personnel cost (office personnel, speakers, service providers, etc.)	46.913,85 €	52.683,30 €	47.720,00 €	46.510,29 €	51.000,00 €
General expenditure	10.626,54 €	10.279,78 €	9.512,00 €	10.363,52 €	19.480,00 €
Travel costs (travel, accommodation & subsistence)	9.390,48 €	15.180,89 €	11.500,00 €	6.938,00 €	11.000,00 €
TOTAL:	66.930,87 €	78.143,97 €	68.732,00 €	63.811,81 €	81.480,00 €
BALANCE:					
	- 6.962,87 €	-17.744,97 €	-7.511,00 €	-1.957,99 €	-6.180,00 €
CAPITAL per 31 December	104.164,91 €	87.211,67 €		85.043,83 €	